

NKU Summer English Language Program COBORN PLAZA^A			
91 Total Days: 63 instructional days X 3 instructional hours/ days = 189 instructional hours*			
	June 1 to August 30		
	45participants	30 participants	15 participants [†]
Resources:			
Instructional			
Director	14,430	14,430	14,430
Coordinator	12,740	12,740	12,740
Adjunct Instructor 1	15,120	15,120	15,120
Adjunct Instructor 2	15,120	15,120	15,120
Adjunct Instructor 3	15,120	15,120	
Adjunct Instructor 4	15,120	15,120	
Adjunct Instructor 5	15,120		
Adjunct Instructor 6	15,120		
LRTS faculty [§]	5,000	5,000	5,000
Chaperone	5,200	5,200	5,200
Chaperone 2	5,200		
Books	9,000	6,000	3,000
Subtotal Instruction	\$142,290	\$103,850	\$70,610
Non-Salaries			
Room-Coburn Plaza (quad-occupancy)	156,000	104,000	52,000
Board	93,150	62,100	31,050
Subtotal Room and Board	\$249,150	\$166,100	\$83,050
MN Cultural Activities			
Admissions	12,000	8,000	4,000
Coaches	14,000	11,000	8,000
Incidentals	10,000	7,000	4,000
Subtotal Cultural Activities	\$36,000	\$26,000	\$16,000
Administrative Costs:June 1-August 20(@ 10%)	\$42,750	\$29,600	\$16,960
Administrative Costs:June 1-August 30 (@ 15%)	\$64,120	\$44,400	\$25,450
Grand Total: June 1-Aug 20	\$470,190	\$325,550	\$186,630^{††}
Grand Total: June 1-Aug 30	\$491,560	\$340,350	\$195,110^{††}
Cost Per Student: June 1-Aug 20	\$10,450	\$11,750	\$12,450
Cost Per Student: June 1-Aug 30	\$10,925	\$11,350	\$13,010

^AFully furnished apartment rooms, air-conditioned, with 4 bedrooms (quad-occupancy) and fully equipped bathrooms, kitchen, television, bedrooms, bed linens, towels, dishtowels, high-speed Internet, and on-site laundry.

*3 instructional hours per day allow for a B-2 Visitor to the US visa for participants. Any additional instructional time per day would result in the need for an F-1 visa.

[†]Fewer than 15 participants may result in increased per person cost.

[§]In addition to English language instruction, this program will provideadditional technology instruction opportunities by an LRS faculty member, plus additional availability for consultation with the NKU faculty.

^{††}All instructional expenses assumetwo levels of English proficiency and instruction. If participants are at the same level of proficiency, fewer levels of instruction/sections may be needed. Conversely, if participants are of varied proficiency levels requiring more than two levels of language instruction, additional instructional costs may apply.